

2023 to 2024 FAC Workplan

2023

April 2023

- Finance Advisory Committee Terms of Reference Review and re-approval
- 2023 – 26 Finance Advisory Committee workplan
- Council budget principles policy review

May 2023

- Exploration of possible ward budgets & policy
- Policy 57 review and update
- ERP Financial System Update
- Major project update

June 2023

- Review of Council 2024 budget direction
- Reserve policy and strategy
- Line by line budget review
 - Council Administration
 - Office of the CAO

July 2023

- No meeting

August 2023

- No meeting

September 2023

- Major project update
- Annual audit plan update
- Line by line budget review
 - Aurora Historical Society

October 2023

- 2024 draft budget preview
- Major project update
- Line by line budget review
 - Aurora Sports Hall of Fame

2024

January 2024

- 2024 Finance Advisory Committee workplan revisit and endorsement
- 2024 DC Study / Bylaw update
- Major project update
- Line by line budget review
 - Aurora Public Library

February 2024

- Water / Wastewater rate study recommendations
- Line by line budget review
 - Operational Services

March 2024

- 2024 Asset management plan modernization update
- Major project update
- Line by line budget review
 - Community Services

April 2024

- Line by line budget review
 - Corporate Services

May 2024

- Review of Council 2025 budget direction
- Major project update
- Line by line budget review
 - Planning & Development Services

June 2024

- Investment policy
- Line by line budget review
 - Finance
 - Corporate Accounts

July 2024

- No meeting

August 2024

- No meeting

September 2024

- Major project update
- Annual audit plan update
- Revenue policy

October 2024

- 2025 draft budget preview
- Grant policy