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Town of Aurora
Memorandum
Finance

Re: Budget review of Council Administration & the Office of the CAO

To: Finance Advisory Committee

From: Tracy Evans, Financial Management Advisor

Date: September 12, 2023

Recommendation

1. That the memorandum regarding the budget review of Council Administration & the Office of the CAO be received; and
2. That the Finance Advisory Committee comments regarding budget review of Council Administration & the Office of the CAO be received and referred to staff for consideration and further action as appropriate.

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future town budget process.

Attachments

- 1 - Council Administration & the Office of the CAO detailed budget materials