

2023 to 2024 FAC Workplan

2023

April 11, 2023

- Finance Advisory Committee Terms of Reference Review and re-approval
- Two Year Finance Advisory Committee workplan
- Council budget principles policy review

May 9, 2023

- Policy 57 review which will include eligible ward expenditures.
 - Discussion of what might be an appropriate budget in support of eligible ward expenses.
- ERP Financial System Update

June 13, 2023

- Major project update
- Reserve policy and strategy
- Aurora Town Square operating budget requirements

July 2023

No meeting

August 2023

No meeting

September 12, 2023

- Major project update
- Line by line budget review
 - Council Administration
 - Office of the CAO

October 10, 2023

Cancelled

November 14, 2023

- Major project update
- Service delivery review update
- Annual audit plan update
- Line by line budget review
 - Aurora Sports Hall of Fame

2024

January 2024

- 2024 Finance Advisory Committee workplan revisit and endorsement
- Possible extension of the Town's existing diversity/exclusion policies into all Town organization funding agreements Major project update
- Line by line budget review
 - Aurora Historical Society

February 2024

- Water / Wastewater rate study recommendations
- Line by line budget review
 - Aurora Public Library

March 2024

- 2024 Asset management plan modernization update
- Major project update
- Line by line budget review
 - Operational Services

April 2024

- Line by line budget review
 - Community Services

May 2024

- Review of Council 2025 budget direction
- Major project update
- Line by line budget review
 - Corporate Services

June 2024

- Investment policy
- Line by line budget review
 - Planning & Development Services

July 2024

No meeting

August 2024

No meeting

September 2024

- Major project update
- Annual audit plan update
- Line by line budget review
 - Finance
 - Corporate Accounts

October 2024

- 2025 draft budget preview
- Grant policy

November 2024

- Revenue policy