

Town of Aurora

Attachment 1

Capital Projects

| | | | |
|-------------------|---|-------------|------|
| Project | 73217 Playground Replacement, Walkway Repaving, Basketball Resurfacing- Summit Park | | |
| Department | Operational Services | | |
| Version | Final Approved Budget | Year | 2023 |

| Financial Information | | | | | | | | |
|---|----------------------------|--------------------------|----------------|------------------------|---------------|----------------|------|-----------|
| | Budget | | 10-Year Plan | | | | | |
| | Previously Approved Budget | Capital Budget Authority | Budget Change | Actuals to Dec 31/2021 | 2022 Forecast | 2023 | 2024 | 2025-2032 |
| Expenditures | | | | | | | | |
| Estimated Expenditures | | | | | | | | |
| CONTRACTS | | 300,000 | 300,000 | | | 300,000 | | |
| | | 300,000 | 300,000 | | | 300,000 | | |
| Expenditures Total | | 300,000 | 300,000 | | | 300,000 | | |
| Funding | | | | | | | | |
| Infrastructure Sustainability Reserves | | | | | | | | |
| PARKS R&R RESERVE CONT'N | | | | | | 300,000 | | |
| | | | | | | 300,000 | | |
| Funding Total | | | | | | 300,000 | | |

TARGET START DATE AND END DATE: Use format Q4 2017 - Q1 2018

Q1 2023 - Q3 2023. 2023 Budget Authority conditionally approved. Staff to submit report to Council.

Provide a brief overview of the project and include the key goals, objectives and performance measures.

To replace an aging playground structure, resurface basketball court and pathways in Summit Park to increase safety and usability for residents.

Provide the reasons the project should be approved and what will be the impact of the project to service levels.

Summit Park playground has been in service since the 2000. There are significant wear patterns to the decking/platforms that have been identified during monthly playground inspections in the past year. In addition staff have had to replace a slide and other plastic components (approx. \$10,000) over the last two years as they have become brittle due to UV degradation. This playground will be replaced with a more functional structure w/ additional AODA components. The fall protection surfacing will also be replaced as part of the project. This park is a destination park as it has many amenities including tennis courts/ball diamond and soccer pitch.

Asset is in 10 year Capital Plan & past its lifecycle as per the Asset Management Plan.

Explain the benefits of the project which could include Citizen/Client, compliance, financial, internal, learning & growth or utility benefits.

By replacing the aging structure, children will have an inviting space to play that will keep them active and engaged with their peers. Risks will also be lowered as the structure will be built as per the latest CSA standards. Resurfacing the degrading pathways connecting these amenities will increase safety and repairing retaining ways and asphalt surface if the basketball will increase user enjoyment.

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| Please provide an explanation of what the outcomes would be if the project was not approved. |
| The Corporation could be liable as the asset ages and safety risks become greater. Increased costs incurred by keeping the aging infrastructure up to standard. |

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| Explain the climate impacts of this project. |
| This project does not impact greenhouse gas emissions or impact climate change adaptation. |