## By-law Number XXXX-23 Schedule "E" Operational Services Department Effective January 1, 2024

Description of Service for Fee or Service Charge	Unit of Measure (i.e. per hour, page, document, etc.)	2023 (Including H.S.T. where applicable)	2024 (Including H.S.T. where applicable)	2025 (Including H.S.T. where applicable)	2026 (Including H.S.T. where applicable)
Work Performed for Residents, Contractors and Developers		Actual Labour, Material & Equipment plus 35% overhead or full cost of contracted services plus 15% administrative fee, subject to HST	Actual Labour, Material & Equipment plus 35% overhead or full cost of contracted services plus 15% administrative fee, subject to HST	Actual Labour, Material & Equipment plus 35% overhead or full cost of contracted services plus 15% administrative fee, subject to HST	Actual Labour, Material & Equipment plus 35% overhead or full cost of contracted services plus 15% administrative fee, subject to HST
Hydrant Deposit	Each	\$2,200.00	\$2,288.00	\$2,357.00	\$2,404.00
Fire Flow Test	Each	\$300.00	\$312.00	\$321.00	\$327.00
Sewer Camera Rate	lump sum	actual cost plus 15% administrative fee, subject to HST			
Water Meters and Water Meter Accessories	each	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$513 per meter or accessory)	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$513 per meter or accessory)	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$513 per meter or accessory)	Actual cost plus 35% overhead, subject to HST (overhead limited to a maximum of \$513 per meter or accessory)
Water Meter Wire Charge	per box	\$140.50	\$241.00	\$270.00	\$302.00
Bulk Water Fee (during Construction)	per residential/town house unit	\$150.00	\$170.00	\$175.00	\$179.00
	per high density/apartment unit	\$90.00	\$95.00	\$98.00	\$100.00
	non-residential (per 100m²)	\$62.00	\$65.00	\$67.00	\$68.00
Road Encroachment and Occupancy Fees					
Road Occupany Permit Damage Deposit	each	\$611.00 - \$10,000.00	\$635.00 - \$10,400.00	\$654.00 - \$10,712.00	\$667.00 - \$10,926.00
Road Occupancy Permit Rush Fee	each	\$109.00	\$113.00	\$116.00	\$118.00
Road Occupancy Permit	each	\$419.00	\$436.00	\$449.00	\$458.00
Additional Inspection Fee	per inspection	\$160.00	\$166.00	\$171.00	\$174.00
Encroachment Application Fee	per application	\$321.00	\$334.00	\$344.00	\$351.00
Sanitary Sewer Remediation					
Private Side Sanitary Sewer Remediation	each	Actual cost plus 15% administrative fee, subject to HST			
Water Turn On/Off Service Charges (previously	included in By-law 5716-1				
24 hours or more of notice during business hours (8:00am - 4:00pm)	each	\$0.00	\$0.00	\$0.00	\$0.00
Less than 24 hours notice during business hours (8:00am - 4:00pm)	each	\$96.00	\$100.00	\$103.00	\$105.00
Outside business hours	each	\$190.00	\$198.00	\$204.00	\$208.00
Waste Collection Fees					
Blue Boxes	each	\$16.00	\$17.00	\$17.50	\$18.00
Blue Totes	each	\$167.00 + delivery charge of \$38.00 for the 95 gal totes (which includes picking up old damaged totes)	\$174.00 + delivery charge of \$40.00 for the 95 gal totes (which includes picking up old damaged totes)	\$179.00 + delivery charge of \$41.00 for the 95 gal totes (which includes picking up old damaged totes)	\$183.00 + delivery charge of \$42.00 for the 95 gal totes (which includes picking up old damaged totes)
Green Bins	each	\$31.50	\$33.00	\$34.00	\$35.00
Kitchen Catcher	each	\$8.50	\$9.00	\$9.25	\$9.50
Backyard Composters	each	\$46.00	\$48.00	\$49.00	\$50.00
Replacement Blue Tote wheel set	each	\$22.53	\$23.00	\$24.00	\$24.50
Residential Waste Bag Tag	each	\$5.00	\$5.00	\$5.00	\$6.00

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Landscape Fees					
Landscaping Administration Fees	each	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500k	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500k	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500k	8.168% - less than \$100K 7.148% - \$100K to \$250K 6.126% - \$250K to \$500K 5.105% - more than \$500k
Landscape Maintenance Fees	each	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)	25.525% of estimated value of landscape works installed on municipal property (excludes open space plantings)
Tree Permit Fees					
Tree Permit Fees	up to 3 trees that are between 20 cm and 69 cm	\$233.00	\$242.00	\$249.00	\$254.00
	up to 4 trees that are between 20 cm and 69 cm	\$349.00	\$363.00	\$374.00	\$381.00
	up to 5 trees that are between 20 cm and 69 cm	\$467.00	\$486.00	\$501.00	\$511.00
	up to 6 trees that are between 20 cm and 69 cm	\$583.00	\$606.00	\$624.00	\$636.00
	up to 7 trees that are between 20 cm and 69 cm	\$698.00	\$726.00	\$748.00	\$763.00
	8 or more trees that are between 20 cm and 69 cm (cost per tree)	\$116.00	\$121.00	\$125.00	\$128.00
	A tree that is greater than 70 cm	\$556.00	\$578.00	\$595.00	\$607.00
Memorial Tree Fees					
Bronze Plaque	each	\$700.00	\$728.00	\$750.00	\$765.00
Coniferous Trees	150mm - 300 mm	\$350.00 - \$1,050.00	\$364.00 - \$1,092.00	\$375.00 - \$1,125.00	\$383.00 - \$1,148.00
Deciduous Trees	50mm - 70 mm	\$500.00 - \$750.00	\$520.00 - \$780.00	\$536.00 - \$803.00	\$547.00 - \$819.00
Memorial Bench Fees					
New Bench or dedication of existing	each	\$500.00 - \$1,500.00	\$520.00 - \$1,560.00	\$536.00 - \$1,607.00	\$547.00 - \$1,639.00
Park Access Agreement					
Administrative Fee	each	\$400.00	\$416.00	\$428.00	\$437.00
Security Deposit	each	\$5,000.00 - \$10,000.00	\$5,200.00 - \$10,400.00	\$5,356.00 - \$10,712.00	\$5,463.00 - \$10,926.00
Street Pole Banner Program					
Application Fee - For Profit Organizations	each	n/a	\$50.00	\$51.50	\$52.50
Application Fee - For Non-Profit Organizations	each	n/a	\$30.00	\$31.00	\$31.50
Banner Installation/Removal Fee	per banner	n/a	\$100.00	\$103.00	\$105.00