



AURORA SPORTS HALL OF FAME

Budget 2024 - 2026

	Historical	Approved for	3 Year Budget		
	2022	2023	2024	2025	2026
Revenues					
Fundraising	37,125	38,200	39,300	40,100	40,900
Celebrity Golf Classic	-	30,000	30,900	31,500	32,100
Induction Celebration Evening Ticket Sales	26,500	27,300	28,100	28,700	29,300
Merchandise and Promotional Items	1,000	4,000	4,100	4,200	4,300
	64,625	99,500	102,400	104,500	106,600
Expenses					
Induction Celebration Evening	38,800	46,400	47,700	48,500	49,710
Celebrity Golf Classic	-	25,000	25,800	26,400	26,900
ASHoF Curatorial	20,000	20,000	20,000	20,000	20,000
Induction Celebration Evening Event management	14,425	15,000	15,425	15,900	16,200
Education Programs	1,200	12,600	13,000	13,460	13,700
Grant and Foundation Acquisitions	10,000	-	-	-	-
Communications and Public Relations	6,700	7,000	7,200	7,300	7,400
Community Engagement and Outreach	3,700	6,100	6,300	6,400	6,500
Merchandise and Promotional Items	9,800	6,000	6,200	6,300	6,400
Administrative Expenses	5,500	5,700	5,900	6,000	6,100
ASHoF Donation - Celebrity Golf Classic	-	5,000	5,100	5,100	5,200
Nomination, Induction, Hall of Famers	1,500	1,500	1,500	1,500	1,500
	111,625	150,300	154,125	156,860	159,610
Operating deficit	- 47,000 -	50,800 -	51,725 -	52,360 -	53,010
Town of Aurora					
Operating Grant	29,900	30,800	31,725	32,360	33,010
Curatorial Services Grant	20,000	20,000	20,000	20,000	20,000
	49,900	50,800	51,725	52,360	53,010
Net Income (Loss)	2,900	-	-	-	-