

Finance Advisory Committee: Updated Work Plan Outline

(All meetings currently scheduled for Wednesdays 5:45 p.m.)

January 21, 2020

- ONE Joint Investment Board Participation – Investment Policy Statement
- Detailed Budget Review: Community Services (45 minutes)
- Receipt of Planning & Development Services budget materials (review at next meeting)
 - Identification of specific areas of focus for Planning & Development, if any

February 11, 2020 (Cancelled)

March 10, 2020

- Discussion of NEW 2021-2022 Budget Process
- Major Project Update
- Receipt of Planning & Development Services budget materials (review at next meeting)
 - Identification of specific areas of focus for PDS, if any

April 14, 2020 (Cancelled)

May 12, 2020 (Cancelled)

June 9, 2020 (Cancelled)

September 15, 2020

- Detailed Budget Review: Planning & Development Services (45 minutes)
- Major Project Update
- 2019 Year End Financial Performance Report
- 2019 Financial Statements
- Receipt of Aurora Cultural Centre (ACC) budget materials (review at next meeting)
 - Identification of specific areas of focus for the ACC, if any
- Receipt of updated 2020 FAC Work plan

October 13, 2020:

- Detailed Budget Review: Aurora Cultural Centre (45 minutes)
- 2021/22 Draft Budget Introduction
- Summary of FAC accomplishments in 2019
- Receipt of Operational Services budget materials (review at next meeting)
 - Identification of specific areas of focus for Operational Services, if any

November 10, 2020

- Detailed Budget Review: Operational Services (45 minutes)
- Internal audit plan – Update
- Major Project Update
- Receipt of Department of Finance budget materials (review at next meeting)
 - Identification of specific areas of focus for Finance, if any

December 8, 2020

- Detailed Budget Review: Department of Finance (45 minutes)
- Major Project Update