

Major Capital Projects Update Summary - September 2020

Attachment #1

PROJECT NAME	Timeline			STATUS	BUDGET			
	BEGIN	FINISH	# of DAYS		PROJECTED	ACTUAL	REMAINDER	STATUS
Firehall	May 20, 2020	March 1, 2021	285	On schedule	\$13,567,727	\$2,172,512	\$11,395,215	On budget
JOC - Additional	October 1, 2018	September 30, 2021	1095	On schedule	\$2,185,200	\$1,354,123	\$831,077	On budget
Library Square	July 2, 2018	September 30, 2022	1551	On schedule	\$51,939,489	\$5,119,084	\$46,820,405	On budget
Total					\$67,692,416	\$8,645,719	\$59,046,697	

Project Status Legend

On schedule	Everything is progressing as planned. No intervention from the sponsor is required
Concerned	Some risks and issues have been identified but the project team is handling and monitoring them
Delayed/Over budget	Major problems affected the project timeline and budget. The sponsor's intervention is required in this case

