

**Anticipated Financial Impacts to Development Charge Revenue as a Result of Legislative Change  
Ten Year Analysis**

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
<b>Estimated Development Charge Revenue</b>											
Revenue Excluding Growth Studies*	14,504,450	13,823,092	13,871,261	18,119,805	18,119,805	18,119,805	18,119,805	18,119,805	17,912,699	17,912,699	168,623,228
Additional Revenue if Studies were included	414,351	367,120	367,908	428,777	428,777	428,777	428,777	428,777	416,736	416,736	4,126,736
<b>Total Revenue (With Studies, No Impacts)</b>	<b>14,918,801</b>	<b>14,190,212</b>	<b>14,239,170</b>	<b>18,548,583</b>	<b>18,548,583</b>	<b>18,548,583</b>	<b>18,548,583</b>	<b>18,548,583</b>	<b>18,329,434</b>	<b>18,329,434</b>	<b>172,749,964</b>
<b>Financial Impact by Category (Excluding Affordable Housing)</b>											
Additional Residential Units	(584,080)	(563,220)	(584,080)	(813,540)	(813,540)	(813,540)	(813,540)	(813,540)	(813,540)	(813,540)	(7,426,160)
Purpose Built Rental Discount	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(452,103)	(4,521,030)
	<b>(1,036,183)</b>	<b>(1,015,323)</b>	<b>(1,036,183)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(1,265,643)</b>	<b>(11,947,190)</b>
<b>Total Revised Revenues Excluding Affordable Housing</b>	<b>13,882,618</b>	<b>13,174,889</b>	<b>13,202,987</b>	<b>17,282,940</b>	<b>17,282,940</b>	<b>17,282,940</b>	<b>17,282,940</b>	<b>17,282,940</b>	<b>17,063,791</b>	<b>17,063,791</b>	<b>160,802,774</b>
<b>Scenario 1</b>											
Affordable Residential Unit Revenue Losses	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(2,149,448)	(21,494,480)
<b>Total Revised Estimated Revenues*</b>	<b>11,733,170</b>	<b>11,025,441</b>	<b>11,053,539</b>	<b>15,133,492</b>	<b>15,133,492</b>	<b>15,133,492</b>	<b>15,133,492</b>	<b>15,133,492</b>	<b>14,914,343</b>	<b>14,914,343</b>	<b>139,308,294</b>
<b>Scenario 2</b>											
Affordable Residential Unit Revenue Losses	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(451,713)	(4,517,125)
<b>Total Revised Estimated Revenues*</b>	<b>13,430,905</b>	<b>12,723,177</b>	<b>12,751,274</b>	<b>16,831,227</b>	<b>16,831,227</b>	<b>16,831,227</b>	<b>16,831,227</b>	<b>16,831,227</b>	<b>16,612,079</b>	<b>16,612,079</b>	<b>156,285,649</b>

\* Assuming Bill 185 receives royal assent