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Town of Aurora
Memorandum
Finance

Re: Memo-Budget Review of the Finance Department and Corporate Accounts

To: Finance Advisory Committee

From: Jason Gaertner, Manager, Financial Management Services

Date: May 14, 2024

Recommendation

1. That the memorandum regarding the Budget Review of the Finance Department and Corporate Accounts be received; and
2. That the Finance Advisory Committee comments regarding the Budget Review of the Finance Department and Corporate Accounts be received and referred to staff for consideration and further action as appropriate.

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future Town budget process.

Attachments

Attachment #1 – Finance Department detailed budget materials

Attachment #2 – Corporate Accounts detailed budget materials