

100 John West Way Aurora, Ontario L4G 6J1 (905) 727-3123

Town of Aurora Memorandum Finance

Re: Memo-Budget Review Aurora Public Library

To: Finance Advisory Committee

From: Tracy Evans, Advisor, Financial Management

Date: June 11, 2024

Recommendation

- 1. That the memorandum regarding the Budget Review of the Aurora Public Library be received; and
- 2. That the Finance Advisory Committee comments regarding the Budget Review of the Aurora Public Library be received and referred to staff for consideration and further action as appropriate.

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future Town budget process.

Attachments

Attachment 1 - APL FAC Memo June 11, 2024

Attachment 2 – APL Financial Line By Line Detail

Attachment 3 - 2022 Audited Financial Statements-FAC-LB