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Town of Aurora  
**Memorandum**  
Finance

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**Re:** Budget Review of Community Services

**To:** Finance Advisory Committee

**From:** Tracy Evans, Advisor, Financial Management

**Date:** September 10, 2024

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## **Recommendation**

1. That the memorandum regarding the Budget Review of Community Services be received; and
2. That the Finance Advisory Committee comments regarding the Budget Review of Community Services be received and referred to staff for consideration and further action as appropriate.

## **Background**

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future Town budget process.

## **Attachments**

- 1 – Community Services detailed budget materials