



AURORA SPORTS HALL OF FAME

Budget 2025 - 2026

Their Legacy. Our Future.

	Historical	Approved for	2 Year Budget	
	2023	2024	2025	2026
Revenues				
Fundraising	44,219	39,300	40,100	40,900
Celebrity Golf Classic	33,544	30,900	31,500	32,100
Induction Celebration Evening Ticket Sales	26,186	28,100	28,700	29,300
Capital Reserve - ASHoF Current Space Refresh	-	-	7,500	7,500
Merchandise and Promotional Items	1,652	4,100	4,200	4,300
	105,601	102,400	112,000	114,100
Expenses				
Induction Celebration Evening	56,838	47,700	48,500	49,710
Celebrity Golf Classic	22,405	25,800	26,400	27,000
Curatorial Services	20,000	20,000	20,000	20,000
Induction Celebration Evening Event management	17,578	15,425	15,900	16,200
Education Programs	2,675	13,000	13,460	13,700
Grant and Foundation Acquisitions	4,399	-	-	-
Communications and Public Relations	6,114	7,200	7,300	7,400
Community Engagement and Outreach	6,850	6,300	6,400	6,500
Merchandise and Promotional Items	7,768	6,200	6,300	6,400
Administrative Expenses	4,334	4,500	4,600	4,700
ASHoF Donation - Celebrity Golf Classic	3,500	4,000	4,000	4,000
Insurance	2,103	2,500	2,500	2,500
Nomination, Induction, Hall of Famers	363	1,500	1,500	1,500
Special Project - ASHoF Current Space Refresh	-	-	27,500	27,500
	154,927	154,125	184,360	187,110
Operating Deficit	- 49,326 -	51,725 -	72,360 -	73,010
Town of Aurora				
Operating Grant	30,800	31,725	32,360	33,010
Curatorial Services Grant	20,000	20,000	20,000	20,000
Special Project - ASHoF Current Space Refresh	-	-	20,000	20,000
	50,800	51,725	72,360	73,010
Net Income (Loss)	1,474	-	-	-