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Town of Aurora  
**Memorandum**  
Finance

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**Re:** Line by Line Budget Review of Operational Services  
**To:** Finance Advisory Committee  
**From:** Mohamedali Kamalia, Senior Advisor, Financial Management  
**Date:** January 21, 2025

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## Recommendation

1. That the memorandum regarding Line by Line Budget Review of Operational Services be received; and
2. That the Finance Advisory Committee comments regarding Line by Line Budget Review of Operational Services be received and referred to staff for consideration and further action as appropriate.

## Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future Town budget process.

## Attachments

- 1 – Operational Services detailed budget materials