

# Attachment 1

## January 21, 2025

- 2025 FAC Workplan
- 2025 Audit Plan
- Line by line budget review
  - Operational Services

## February 18, 2025

- Major project update
- ONE JIB Annual Review & OCIO model
- Service delivery review update

## March 18, 2025

- Line by line budget review
  - Corporate Services
- Annual audit plan update
- Water / Wastewater rate review update

## April 15, 2025

- Revenue management policy
- ONE JIB Investment Policy review
- Major project update

## May 20, 2025

- Review of the Council 2026 budget direction
- Review of proposed 2026 budget survey
- Line by line budget review
  - Planning & Development Services

## June 17, 2025

- Major project update
- Historical review of operating budget supporting reserve health
  - A 3-year analysis of the historical balances of the tax levy funded operating budget supporting reserves being:
    - Landscape inspection fees
    - Parks & Recreation development charges
    - Tree compensation fee reserve
    - Tax rate stabilization reserve
    - Election reserve
    - John West Memorial Scholarship Award
    - Economic development reserve

## Attachment 1

July 2025

No meeting

August 2025

No meeting

September 16, 2025

- Prudent Investor Update
- Annual Community Partner Reserve Review
- Grant Policy

October 21, 2025

- Major project update
- Annual audit plan update

November 18, 2025

No meeting

December 2025

No meeting