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Town of Aurora
Memorandum
Finance

Re: Line by Line Budget Review of Planning and Development Services

To: Finance Advisory Committee

From: Laura Sheardown, Advisor, Financial Management

Date: May 20, 2025

Recommendation

1. That the memorandum regarding the Budget Review of Planning and Development Services be received; and
2. That the Finance Advisory Committee comments regarding the Budget Review of Planning and Development Services be received and referred to staff for consideration and further action as appropriate.

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future Town budget process.

Attachments

- 1 – Planning & Development Services detailed budget materials