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Town of Aurora  
**Council Report**  
No. PDS26-040

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**Subject:** Additional Information to Report No. PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities

**Prepared by:** Nancy Fleming, Manager Engineering and Capital Delivery

**Department:** Planning and Development Services

**Date:** April 28, 2026

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## Recommendation

1. That Report No. PDS26-040 be received; and
2. That this report be considered with Report No. PDS026-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities.

## Executive Summary

Report No. PDS25-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities was considered by Council at the April 14, 2026 Committee of the Whole meeting. This report is to seek Council approval of an increase to the total approved capital budget authority for Capital Project GN0163-Yonge Street Active Transportation Facilities.

- Additional information was provided to Council to be considered with Report No. PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities and is summarized in this report.
- York Region has committed to contributing up to \$2.8M in funding for the construction of the MUP that offsets the requested capital budget authority increase for this project of \$2.5M.

## Background

**Additional information was provided to Council to be considered with Report No. PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities and is summarized in this report.**

Report No. PDS25-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities was considered by Council at the April 14, 2026 Committee of the Whole meeting which requested additional capital budget authority to enable the award of the contract for the construction of active transportation facilities on Yonge Street between Bloomington Road and Industrial Parkway South. Additional information was provided to Council prior to the meeting and is provided within this report to accompany Report No. PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities.

## Analysis

**York Region has committed to contributing up to \$2.8M in funding for the construction of the MUP that offsets the requested capital budget authority increase for this project of \$2.5M.**

York Region has committed to contributing up to \$2.8M in funding in support of the proposed MUP on the west side of Yonge Street. The unplanned \$2.8M in proposed York Region funding more than offsets the requested capital budget authority increase for this project of \$2.5M. The additional \$0.3M in possible York Region funding has enabled staff to reduce this project's originally proposed funding sources by an equivalent amount. Should the Town not receive the full \$2.8M in anticipated York Region funding, any shortfalls would be offset by Road DCs.

The Town will invoice York Region quarterly during construction which will minimize the impact to the Town's cash flows.

The original requested capital budget authority for this project of \$5.3M was based upon construction unit rates that were similar to other active transportation installations within the Town and surrounding municipalities. These rates did not include site specific constraints that have been encountered during the detailed design phase of this project which have placed upward pressure on its construction costs.

These constraints include utility relocations and the upgrading of the stormwater system; as well as right of way constraints on the east side of Yonge Street which

require a sidewalk to be installed on that side, making it ineligible for York Region funding.

The MUP on the west side of Yonge is more technically complex to construct. The MUP requires utility relocations and upgrades to the stormwater system from a rural ditch system to an urbanized pipe system in some areas. Staff have put aside an allowance of \$1.1M for the utility relocation work. The stormwater system upgrades represent approximately \$776,000 of the project's total cost. Most of this cost is for the MUP construction, which will be shared by York Region.

### **Advisory Committee Review**

N/A

### **Legal Considerations**

N/A

### **Financial Implications**

There are no direct financial implications as a result of this report.

### **Communications Considerations**

N/A

### **Climate Change Considerations**

N/A

### **Link to Strategic Plan**

N/A

### **Alternative(s) to the Recommendation**

1. N/A

## **Conclusions**

The information in this report is intended as additional information to accompany Report No. PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities, April 14, 2026.

## **Attachments**

N/A

## **Previous Reports**

PDS26-031 - Request for Increased Capital Budget Authority for Capital Project GN0163-Yonge Street Active Transportation Facilities, April 14, 2026

## **Pre-submission Review**

Agenda Management Team review on Select review date

## **Approvals**

**Approved by Marco Ramunno, Director, Planning and Development Services**

**Approved by Doug Nadorozny, Chief Administrative Officer**