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## Town of Aurora Memorandum Finance

Re: Aurora Cultural Centre (ACC) Detailed Budget Review

To: Finance Advisory Committee

**From:** Jason Gaertner, Manager Financial Management

**Date:** October 13, 2020

## Recommendation

1. That the memorandum regarding the Aurora Cultural Centre (ACC) Detailed Budget Review be received; and

2. That the comments and suggestions of the review of the detailed financial information for the Aurora Cultural Centre be received and referred to staff for consideration and action as appropriate.

## **Background**

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future town budget process.

## **Attachments**

1) Aurora Cultural Centre (ACC) Detailed Budget Materials