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Town of Aurora
Memorandum
Finance

Re: Department of Finance Budget Materials
To: Finance Advisory Committee
From: Jason Gaertner, Manager, Financial Management
Date: November 10, 2020

Recommendation

- 1. That the memorandum regarding the Department of Finance Budget Materials be received; and**
- 2. That the detailed financial information for the Department of Finance be received and deferred for discussion and detailed review at the next meeting of the Finance Advisory Committee.**

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future town budget process.

Attachments

- 1) Department of Finance Detailed Budget Materials