

Major Capital Projects Update Summary - November 2020

Attachement#1

PROJECT NAME	Timeline			STATUS	BUDGET			
	BEGIN	FINISH (Total Completion)	# of DAYS		PROJECTED	COMMITTED	REMAINDER	STATUS
Firehall	May 20, 2020	May 25, 2022	735	On schedule	\$13,567,727	\$2,062,891	\$11,504,836	On budget
JOC - Additional	October 1, 2018	September 30, 2021	1095	On schedule	\$2,185,200	\$1,358,002	\$827,198	On budget
Library Square	July 2, 2018	November 30, 2022	1612	On schedule	\$51,939,489	\$45,206,535	\$6,732,954	On budget
Total					\$67,692,416	\$48,627,428	\$19,064,988	

Project Status Legend

On schedule	Everything is progressing as planned. No intervention from the sponsor is required
Concerned	Some risks and issues have been identified but the project team is handling and monitoring them
Delayed/Over budget	Major problems affected the project timeline and budget. The sponsor's intervention is required in this case

