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Town of Aurora
Memorandum
Finance

Re: Operational Services Department Budget Materials
To: Finance Advisory Committee
From: Jason Gaertner, Manager, Financial Management
Date: November 10, 2020

Recommendation

1. That the memorandum regarding the Operational Services Department Budget Materials be received; and
2. That the comments and suggestions of the review of the detailed financial information for the Operational Services Department be received and referred to staff for consideration and action as appropriate.

Background

As per its budget process document, the Finance Advisory Committee is required to undertake a detailed review of each department and community service partner's core operating budgets prior to the conclusion of the Council term. These detailed reviews allow for a more strategic review of the Town's draft operating budgets by the Budget Committee. During the course of these detailed reviews any arising budget concern areas can be explored and addressed as part of a future town budget process.

Attachments

- 1) Operational Services' Department Detailed Budget Materials