Exhibit 1 – Draft Earned Value Management Dashboard

Panel 1

Corporate Portfolio SPI and CPI

Planned Value • Earned Value • Actual Cost • Schedule Variance • Cost Variance • SPI • CPI

Panel 2

No. of Projects with SPI < 1 • No. of Projects with SPI > 1 • No. of Projects with CPI < 1 • No. of Projects with CPI > 1
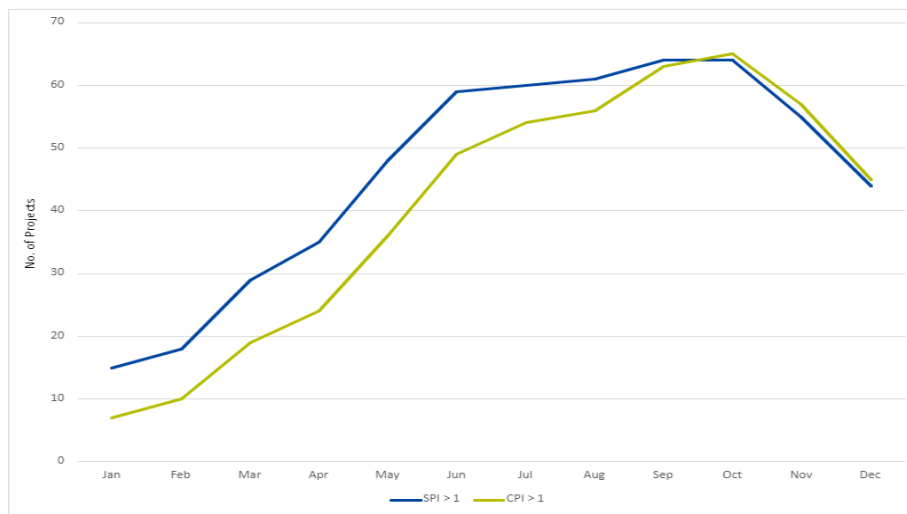
Panel 3

SPI > 1 • CPI > 1
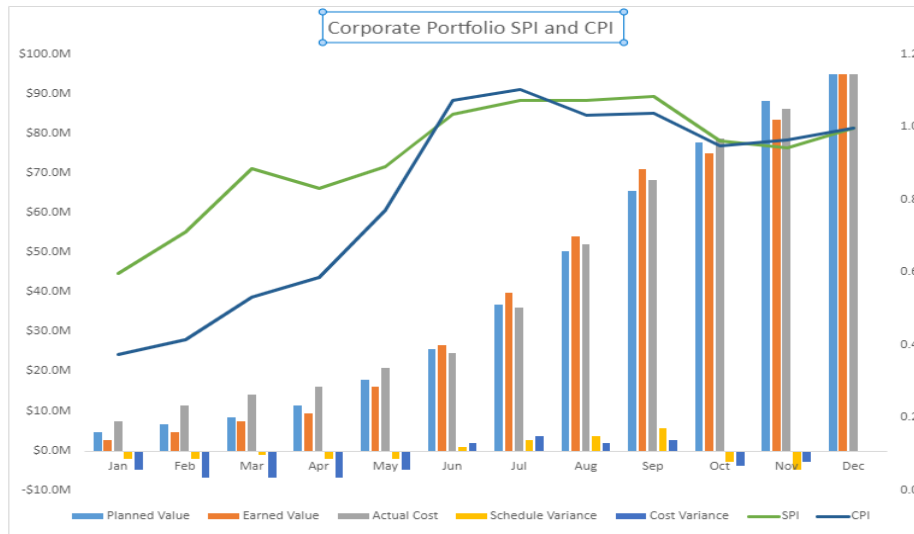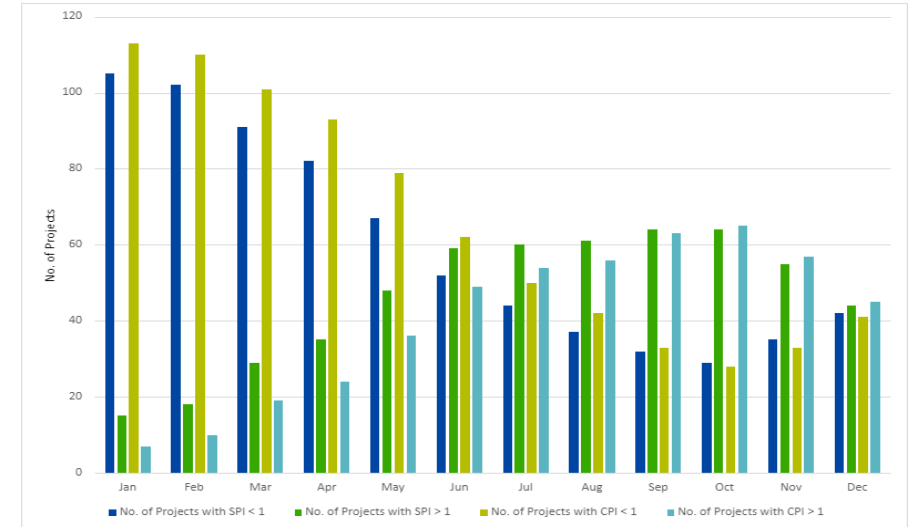
Earned Value Management: is a project management methodology that keeps track of how well a project is doing by comparing the work that was planned to be done with the actual work that has been finished. It helps project managers see if the project is on time and on budget, and if any changes are needed to stay on track. EVM uses a number of KPIS to show if a project is going well or if adjustments need to be made.

Term	Description
Planned Value (PV)	How much work was supposed to be done by now.
Actual Cost (AC)	How much money we've actually spent so far.
Earned Value (EV)	How much work we've actually finished.
Schedule Variance (SV)	Whether we're ahead or behind the schedule.
Cost Variance (CV)	Whether we're under or over the budget.
Schedule Performance Index (SPI)	How well we're sticking to the timeline.
Cost Performance Index (CPI)	How well we're staying within the budget.